

2019 Appropriation Budget Ordinance

City of Herreid

Section I: Be it ordained by the City of Herreid, South Dakota, that the following sums be appropriated to meet obligations of the municipality:

GENERAL GOVERNMENT:

411.1	COUNCIL	\$16,850.00
411.3	ORDINANCES	\$4,000
411.5	CONTINGENCY	\$18,700
412	MAYOR	\$2,850
413	ELECTIONS	\$800
414.1	ATTORNEY	\$2,400
414.2	FINANCE OFFICE	\$51,000
419	GENERAL GOVERNMENT	\$17,800
435	AIRPORT	\$1,850
437	CEMETERY	\$1,600

TOTAL GENERAL GOVERNMENT \$117,850.00

PUBLIC SAFETY:

421	POLICE	\$25,000
422.9	FIRE DEPARTMENT	\$6,800
423	CODE ENFORCEMENT	\$7,000

TOTAL PUBLIC SAFETY \$38,800

HIGHWAYS & STREETS:

431	HIGHWAYS, STREETS & SNOW REMOVAL	\$156,900
431.6	STREET LIGHTING	\$17,300

TOTAL HIGHWAYS & STREETS \$174,200

SOLID WASTE/HEALTH CARE

432.4	SOLID WASTE	\$3,200
441	CLINIC	\$1,900

TOTAL SOLID WASTE/HEALTH CARE \$5,100

CULTURE & RECREATION

451.1	COMMUNITY CENTER	\$13,100.00
451.2	SWIMMING POOL	\$31,650.00
451.3	SUMMER REC	\$2,000
451.4	SENIOR CITIZENS	\$1,300
452	PARKS	\$4,200
455	LIBRARY	\$250
455.1	FITNESS CENTER	\$3,900

TOTAL CULTURE & RECREATION \$56,400.00

ECONOMIC DEVELOPMENT

465	ECONOMIC DEVELOPMENT	\$2,000
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TOTAL ECONOMIC DEVELOPMENT \$2,000

TOTAL TAX SUPPORTED FUNDS \$394,350.00

Section II: The following is a summary by fund of the appropriated amounts and means of supporting them:

Estimated Unobligated Cash Balance	\$0
Sales Tax	\$225,000
Other Revenue	\$61,750
Total Tax Levy	\$109,543
TOTAL MEANS OF FINANCE	\$396,293

SELF SUPPORTING FUNDS:

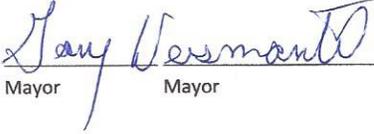
WATER FUND	SEWER FUND	SANITATION FUND
Estimated Revenue:		
\$96,500	\$124,700	\$67,000
Less Appropriations		
\$96,500	\$124,700	\$67,000

The Finance Officer is directed to certify the following dollar amount of tax levies requested in this Ordinance to the County Auditor of Campbell County, South Dakota

For General Purposes:

\$109,543.00

Dated this 20th day of September, 2018



Mayor

ATTEST:



Finance Officer

Passed First Reading: August 6, 2018

Passed Second Reading: September 19, 2018

Approved and Adopted: September 19, 2018

Published: September 26, 2018

Effective: January 1, 2019