

2021 Appropriation Budget Ordinance
City of Herreid

Section I: Be it ordained by the City of Herreid, South Dakota, that the following sums be appropriated to meet obligations of the municipality:

GENERAL GOVERNMENT:		
411.1	COUNCIL	\$21,200
411.3	ORDINANCES	\$2,500
411.5	CONTINGENCY	\$20,000
412	MAYOR	\$3,200
413	ELECTIONS	\$900
414.1	ATTORNEY	\$3,150
414.2	FINANCE OFFICE	\$61,100
419	GENERAL GOVERNMENT	\$18,100
435	AIRPORT	\$1,700
437	CEMETERY	\$16,100
TOTAL GENERAL GOVERNMENT		\$147,950
PUBLIC SAFETY:		
421	POLICE	\$26,000
422.9	FIRE DEPARTMENT	\$29,600
423	CODE ENFORCEMENT	\$5,000
TOTAL PUBLIC SAFETY		\$60,600
HIGHWAYS & STREETS:		
431	HIGHWAYS, STREETS & SNOW REMOVAL	\$137,449
431.6	STREET LIGHTING	\$18,500
TOTAL HIGHWAYS & STREETS		\$155,949
SOLID WASTE/HEALTH CARE		
432.4	SOLID WASTE	\$68,200
441	CLINIC	\$3,600
TOTAL SOLID WASTE/HEALTH CARE		\$71,800
CULTURE & RECREATION		
451.1	COMMUNITY CENTER	\$13,400
451.2	SWIMMING POOL	\$782,700
451.3	SUMMER REC	\$2,000
451.4	SENIOR CITIZENS	\$2,700
452	PARKS	\$5,300
455	LIBRARY	\$250
455.1	FITNESS CENTER	\$7,800
TOTAL CULTURE & RECREATION		\$814,150
ECONOMIC DEVELOPMENT		
465	ECONOMIC DEVELOPMENT	\$4,000
TOTAL ECONOMIC DEVELOPMENT		\$4,000
TOTAL TAX SUPPORTED FUNDS		\$1,254,449

Section II: The following is a summary by fund of the appropriated amounts and means of supporting them:

Estimated Unobligated Cash Balance	\$0
Sales Tax	\$225,000
Unassigned fund balance-transfer in	\$250,000
Other Revenue	\$658,500
Total Tax Levy	\$120,949
TOTAL MEANS OF FINANCE	\$1,254,449

SELF SUPPORTING FUNDS:

	WATER FUND	SEWER FUND
Estimated Revenue:		
	\$108,337	\$2,161,179
Less Appropriations		
	\$108,337	\$2,161,179

The Finance Officer is directed to certify the following dollar amount of tax levies requested in this Ordinance to the County Auditor of Campbell County, South Dakota
For General Purposes: \$120,949.00

Dated this 28th day of September, 2020

Mayor

ATTEST:

Finance Officer

Passed First Reading: September 9, 2020

Passed Second Reading: September 28, 2020

Approved and Adopted: September 28, 2020

Published: October 8, 2020

Effective: January 1, 2021